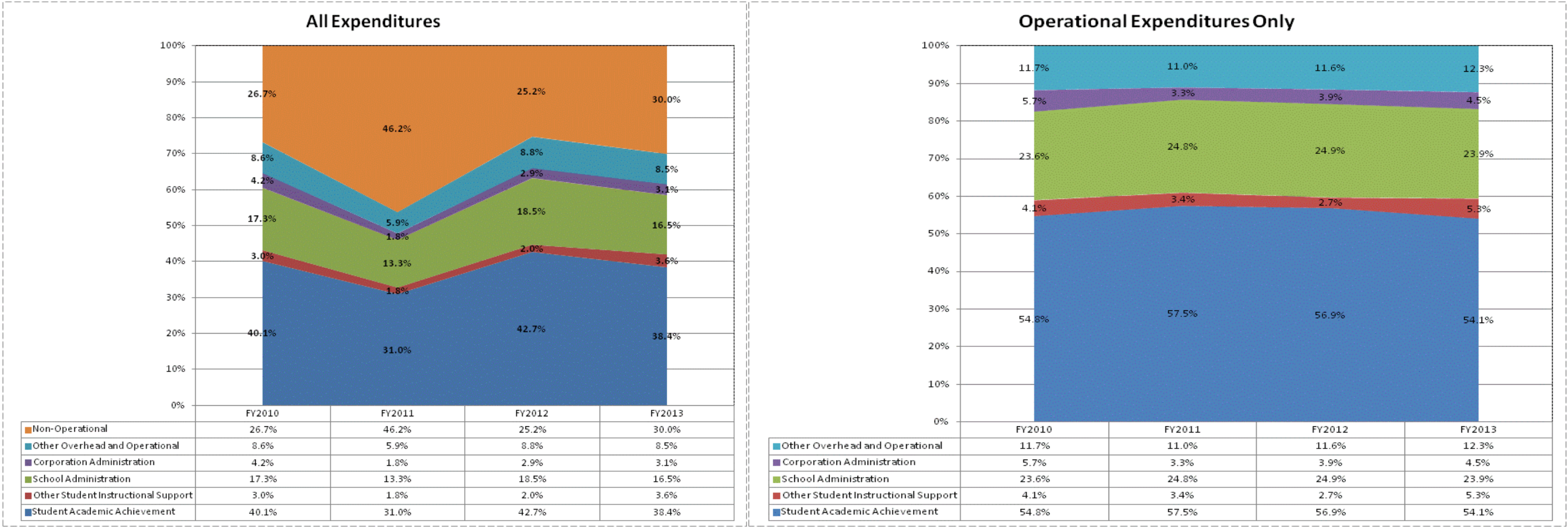


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Herron Charter (9650)**

Herron Charter (9650)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$67,662	32.3%	\$1,252,945	46.9%	\$2,371,703	42.7%	\$2,723,166	38.4%
Student Instructional Support	\$14,185	6.8%	\$595,236	22.3%	\$1,139,884	20.5%	\$1,424,014	20.1%
Overhead and Operational	\$19,836	9.5%	\$365,780	13.7%	\$646,620	11.6%	\$817,990	11.5%
Nonoperational	\$107,710	51.4%	\$458,066	17.1%	\$1,399,809	25.2%	\$2,127,460	30.0%
Grand Total	\$209,392		\$2,672,027		\$5,558,017		\$7,092,629	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	39.1%	69.2%	63.2%	58.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Herron Charter (9650)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$7,253	\$1,071,269	\$2,118,347	\$2,366,386	> 500%	121%	12%
12610 Learning Disability	\$0	\$108,441	\$123,155	\$157,859	N/A	46%	28%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,495	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$45,610	\$16,640	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$10,749	\$13,514	\$24,683	\$24,843	131%	84%	1%
22360 Instruction, Related Technology; Network Support	\$4,050	\$43,081	\$103,023	\$174,077	> 500%	304%	69%
<b>Student Academic Achievement Total</b>	<b>\$67,662</b>	<b>\$1,252,945</b>	<b>\$2,371,703</b>	<b>\$2,723,166</b>	<b>&gt; 500%</b>	<b>117%</b>	<b>15%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$1,031	\$112,985	\$256,611	N/A	> 500%	127%
21340 Health Services; Nurse Services	\$0	\$493	\$0	\$75	N/A	-85%	N/A
24100 Office of The Principal	\$14,185	\$593,711	\$1,026,899	\$1,167,328	> 500%	97%	14%
<b>Student Instructional Support Total</b>	<b>\$14,185</b>	<b>\$595,236</b>	<b>\$1,139,884</b>	<b>\$1,424,014</b>	<b>&gt; 500%</b>	<b>139%</b>	<b>25%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$1,535	\$0	\$860	\$41,660	> 500%	N/A	> 500%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,772	\$0	N/A	N/A	-100%
23220 Executive Administration; Community Relations	\$11,068	\$5,148	\$8,601	\$6,194	-44%	20%	-28%
25150 Fiscal Services; Payroll Services	\$0	\$32,538	\$55,841	\$65,038	N/A	100%	16%
25160 Fiscal Services; Financial Accounting	\$949	\$31,342	\$66,772	\$86,898	> 500%	177%	30%
25191 Other Fiscal Services; Refund of Revenue	\$25	\$576	\$18,727	\$5,366	> 500%	> 500%	-71%
25195 Other Fiscal Services; Bank Account Service Charge	\$73	\$239	\$2,407	\$3,455	> 500%	> 500%	44%
25720 Personnel Services; Recruitment and Placement	\$0	\$520	\$4,488	\$8,986	N/A	> 500%	100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$149,500	\$208,192	\$315,373	N/A	111%	51%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,324	\$7,923	\$12,738	N/A	283%	61%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,188	\$14,930	\$10	N/A	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,421	\$3,494	\$6,731	N/A	374%	93%
26700 Operation and Maintenance of Plant Services; Insurance	\$5,094	\$27,298	\$38,941	\$48,930	> 500%	79%	26%
27700 Student Transportation; Contracted Transportation Services	\$0	\$27,279	\$40,828	\$43,172	N/A	58%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$615	\$28,908	\$6,922	N/A	> 500%	-76%
31400 Food Services Operations; Food Purchases	\$0	\$67,605	\$143,981	\$166,368	N/A	146%	16%
31900 Other Food Services	\$1,092	\$3,187	-\$45	\$150	-86%	-95%	N/A
<b>Overhead and Operational Total</b>	<b>\$19,836</b>	<b>\$365,780</b>	<b>\$646,620</b>	<b>\$817,990</b>	<b>&gt; 500%</b>	<b>124%</b>	<b>27%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$51,690	\$112,926	N/A	N/A	118%
45100 Building Acquisition, Construction and Improvements	\$90,324	\$40,430	\$610,931	\$1,012,801	> 500%	> 500%	66%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$207,970	\$246,597	\$305,129	N/A	47%	24%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,386	\$124,010	\$245,021	\$443,294	> 500%	257%	81%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$184,260	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$98	\$243,570	\$51,824	N/A	> 500%	-79%
54200 Common School Fund; Principal	\$0	\$41,769	\$0	\$6,158	N/A	-85%	N/A
54250 Common School Fund; Interest	\$0	\$43,789	\$0	\$11,068	N/A	-75%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
<b>Nonoperational Total</b>	<b>\$107,710</b>	<b>\$458,066</b>	<b>\$1,399,809</b>	<b>\$2,127,460</b>	<b>&gt; 500%</b>	<b>364%</b>	<b>52%</b>